

05/01/2005

**California Redevelopment Agencies - Fiscal Year 2003/2004
Status of Low and Moderate Income Housing Fund**

**Exhibit C-6
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Details of Expenditures: Sites, Structures, Mobilehome, Preservation, Transfers and Other

County Agency	On/Off-Site Improvements	Housing Construction	Housing Rehabilitation	Maintenance of Mobilehome Costs	Preservation of At-Risk Units	Transfers Out	Transfer of Excess Surplus	Other Expenses	Other Expenses: Remarks	Total
ALAMEDA COUNTY										
ALAMEDA CITY CIC	\$855,822	\$631,668								\$1,487,490
ALAMEDA COUNTY RDA		\$59,625								\$59,625
EMERYVILLE RDA	\$37,661		\$136,362							\$174,023
LIVERMORE RDA								\$65,378	Reimb for prof svc of loan servicing	\$65,378
SAN LEANDRO RDA			\$446,692	\$95,323						\$542,015
UNION CITY RDA			\$184,986							\$184,986
County Totals:	\$893,483	\$691,293	\$768,040	\$95,323				\$65,378		\$2,513,517
BUTTE COUNTY										
CHICO RDA		\$1,800,000	\$26,263							\$1,826,263
OROVILLE RDA	\$23,923	\$1,090,028	\$259,652							\$1,373,603
County Totals:	\$23,923	\$2,890,028	\$285,915							\$3,199,866
CONTRA COSTA COUNTY										
ANTIOCH RDA		\$502,996	\$111,314					\$54,000		\$668,310
BRENTWOOD RDA		\$347,108								\$347,108
CLAYTON RDA					\$200,000					\$200,000
CONCORD RDA			\$2,934,021							\$2,934,021
CONTRA COSTA COUNTY RDA	\$408,176	\$2,432,960								\$2,841,136
HERCULES RDA								\$123,501	Purchase of Affordability Covenants	\$123,501
PINOLE RDA			\$75,473							\$75,473
PLEASANT HILL RDA		\$235,000	\$126,750							\$361,750
RICHMOND RDA		\$5,196,858	\$18,172							\$5,215,030
SAN PABLO RDA			\$209,838							\$209,838
WALNUT CREEK RDA		\$66,484	\$158,637							\$225,121
County Totals:	\$408,176	\$8,781,406	\$3,634,205		\$200,000			\$177,501		\$13,201,288
DEL NORTE COUNTY										
CRESCENT CITY RDA			\$18,500							\$18,500
County Totals:			\$18,500							\$18,500
FRESNO COUNTY										
CLOVIS CDA	\$370,145									\$370,145
FRESNO CITY RDA	\$1,318,665	\$34,000	\$2,928,519							\$4,281,184
SANGER RDA			\$117,384							\$117,384
SELMA RDA		\$25,000								\$25,000
County Totals:	\$1,688,810	\$59,000	\$3,045,903							\$4,793,713
HUMBOLDT COUNTY										
ARCATA CDA			\$8,519							\$8,519
EUREKA RDA			\$91,231							\$91,231
County Totals:			\$99,750							\$99,750
IMPERIAL COUNTY										
CALIPATRIA RDA								\$4,600	33681-8, 33681-11	\$4,600

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Details of Expenditures: Sites, Structures, Mobilehome, Preservation, Transfers and Other

County Agency	On/Off-Site Improvements	Housing Construction	Housing Rehabilitation	Maintenance of Mobilehome Costs	Preservation of At-Risk Units	Transfers Out	Transfer of Excess Surplus	Other Expenses	Other Expenses: Remarks	Total
County Totals:								\$4,600		\$4,600
KERN COUNTY										
DELANO RDA			\$101,132							\$101,132
County Totals:			\$101,132							\$101,132
KINGS COUNTY										
AVENAL RDA								\$112,634	To Debt Service ASK ESTHER	\$112,634
HANFORD RDA	\$40,354									\$40,354
LEMOORE RDA			\$1,073,919							\$1,073,919
County Totals:	\$40,354		\$1,073,919					\$112,634		\$1,226,907
LAKE COUNTY										
CLEARLAKE RDA					\$4,182					\$4,182
County Totals:					\$4,182					\$4,182
LOS ANGELES COUNTY										
ALHAMBRA RDA	\$47,988		\$90,863							\$138,851
ARCADIA RDA		\$540,000								\$540,000
AZUSA RDA			\$12,160			\$2,196				\$14,356
BALDWIN PARK RDA		\$140,600						\$(140,600)	current land held expenditure reported in prior yr	
BURBANK RDA		\$6,167,880	\$88,576							\$6,256,456
CERRITOS RDA	\$246,833									\$246,833
COMMERCE RDA			\$19,465							\$19,465
DOWNEY CDC			\$663,750							\$663,750
EL MONTE COMMUNITY RDA		\$448,725	\$68,027							\$516,752
GLENDALE RDA		\$1,254,739	\$1,252,438							\$2,507,177
HAWAIIAN GARDENS RDA								\$82,261	Payment of costs recorded in Housing Authority	\$82,261
IRWINDALE CRDA	\$153,053		\$1,577,674							\$1,730,727
LA MIRADA RDA			\$11,029							\$11,029
LA VERNE RDA			\$89,570							\$89,570
LAKEWOOD RDA	\$78,528		\$807,000							\$885,528
LANCASTER RDA								\$8,344,427	debt service	\$8,344,427
LONG BEACH RDA		\$671,774						\$2,255,812	Transfer(s) to RDA Central Long Beach Atlantic 3,4	\$2,927,586
LOS ANGELES CITY CRA			\$6,000							\$6,000
LOS ANGELES COUNTY CDC			\$461,372							\$461,372
MONROVIA RDA			\$128,879					\$169,935	Admin O/H and Debt Service Payment	\$298,814
MONTEBELLO CRDA								\$1,440,150	Debt service interest payment	\$1,440,150
MONTEREY PARK RDA			\$5,685							\$5,685
NORWALK RDA								\$990,492	Debt service fund and rental agreements with City	\$990,492

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Details of Expenditures: Sites, Structures, Mobilehome, Preservation, Transfers and Other

County Agency	On/Off-Site Improvements	Housing Construction	Housing Rehabilitation	Maintenance of Mobilehome Costs	Preservation of At-Risk Units	Transfers Out	Transfer of Excess Surplus	Other Expenses	Other Expenses: Remarks	Total
PALMDALE CRA		\$19,954	\$898,977					\$1,101,821	use of reservse for bond and capital improv. proj.	\$2,020,752
PARAMOUNT RDA			\$985,841							\$985,841
PASADENA CDC			\$34,960							\$34,960
POMONA RDA			\$2,344,457					\$1,358,387		\$3,702,844
REDONDO BEACH RDA			\$356,768							\$356,768
SAN DIMAS RDA	\$14,964							\$209,908	Other transfers	\$224,872
SAN FERNANDO RDA			\$178,060							\$178,060
SANTA FE SPRINGS RDA	\$187,356	\$109,156	\$2,104,757							\$2,401,269
SANTA MONICA RDA		\$4,890,164	\$999,105							\$5,889,269
SIGNAL HILL RDA			\$30,533							\$30,533
SOUTH EL MONTE RDA			\$46,486							\$46,486
TEMPLE CITY CRDA			\$3,400							\$3,400
TORRANCE RDA			\$77,412							\$77,412
WEST COVINA	\$94,189		\$21,064							\$115,253
WHITTIER RDA			\$232,185							\$232,185
County Totals:	\$822,911	\$14,242,992	\$13,596,493		\$2,196			\$15,812,593		\$44,477,185
MADERA COUNTY										
MADERA RDA	\$932,049		\$75,140							\$1,007,189
County Totals:	\$932,049		\$75,140							\$1,007,189
MARIN COUNTY										
SAN RAFAEL RDA	\$100,000		\$538,673							\$638,673
County Totals:	\$100,000		\$538,673							\$638,673
MENDOCINO COUNTY										
UKIAH RDA		\$591,030								\$591,030
County Totals:		\$591,030								\$591,030
MERCED COUNTY										
MERCED CITY RDA		\$530,036	\$181,658							\$711,694
County Totals:		\$530,036	\$181,658							\$711,694
Monterey COUNTY										
GREENFIELD RDA			\$100,000							\$100,000
MONTEREY COUNTY CDA		\$114,438	\$260,000							\$374,438
MONTEREY RDA								\$111,455	UTILITIES - \$6,225, LOANS - \$105,230	\$111,455
SALINAS RDA		\$83,996								\$83,996
SOLEDAD RDA		\$1,040,000	\$548,050							\$1,588,050
County Totals:		\$1,238,434	\$908,050					\$111,455		\$2,257,939
ORANGE COUNTY										
ANAHEIM RDA		\$750,000	\$442,000							\$1,192,000
BREA RDA			\$46,539							\$46,539
BUENA PARK RDA								\$408,950	ERAF-Incorrect xfer- will be fixed next year	\$408,950

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**Exhibit C-6
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Details of Expenditures: Sites, Structures, Mobilehome, Preservation, Transfers and Other

County Agency	On/Off-Site Improvements	Housing Construction	Housing Rehabilitation	Maintenance of Mobilehome Costs	Preservation of At-Risk Units	Transfers Out	Transfer of Excess Surplus	Other Expenses	Other Expenses: Remarks	Total
CYPRESS RDA		\$677,359	\$189,989							\$867,348
FOUNTAIN VALLEY CDA			\$193,454							\$193,454
HUNTINGTON BEACH RDA			\$134,530					\$16,708	County Collection Fees \$14,708; Other \$2,000	\$151,238
LA PALMA CDC		\$110,000			\$10,500					\$120,500
MISSION VIEJO CDA			\$44,323							\$44,323
ORANGE CITY RDA		\$1,064,649	\$688,359							\$1,753,008
ORANGE COUNTY RDA		\$179,952								\$179,952
SAN JUAN CAPISTRANO CRA			\$75,305							\$75,305
SANTA ANA CRA			\$2,026,847							\$2,026,847
SEAL BEACH RDA			\$458,044							\$458,044
STANTON RDA			\$455,492							\$455,492
WESTMINSTER RDA		\$1,500,000	\$249,755							\$1,749,755
County Totals:		\$4,281,960	\$5,004,637		\$10,500			\$425,658		\$9,722,755
PLACER COUNTY										
PLACER COUNTY RDA			\$50,886							\$50,886
ROSEVILLE RDA			\$15,315							\$15,315
County Totals:			\$66,201							\$66,201
RIVERSIDE COUNTY										
BANNING CRA			\$177,502							\$177,502
BLYTHE RDA		\$121,832	\$56,326					\$11,846		\$190,004
COACHELLA RDA								\$294,978	Operating transfers	\$294,978
CORONA RDA		\$500,000	\$97,400							\$597,400
DESERT HOT SPRINGS RDA			\$32,729							\$32,729
HEMET RDA	\$2,740	\$14,141	\$106,616							\$123,497
INDIAN WELLS RDA	\$595,022	\$17,597,335								\$18,192,357
MORENO VALLEY RDA			\$52,309					\$11,692	Per Controller's Report	\$64,001
NORCO RDA		\$12,609	\$27,930							\$40,539
PALM DESERT RDA	\$60,564	\$95,407		\$2,078	\$61,223					\$219,272
PALM SPRINGS RDA		\$506,700	\$75,395					\$38,808	legal fees, water, fencing, misc	\$620,903
PERRIS RDA								\$451,120	debt service	\$451,120
RANCHO MIRAGE RDA								\$2,658,253	Other Financing Uses	\$2,658,253
RIVERSIDE COUNTY RDA	\$1,083,047	\$290,692	\$3,046,717	\$65,146	\$700					\$4,486,302
RIVERSIDE RDA		\$424,188	\$1,369,221							\$1,793,409
SAN JACINTO RDA	\$31,073									\$31,073
TEMECULA RDA		\$2,355,742	\$96,889							\$2,452,631
County Totals:	\$1,772,446	\$21,918,646	\$5,139,034	\$67,224	\$61,923			\$3,466,697		\$32,425,970
SACRAMENTO COUNTY										
FOLSOM RDA			\$30,059							\$30,059
GALT RDA			\$1,376							\$1,376
SACRAMENTO CITY RDA			\$127,125							\$127,125
SACRAMENTO COUNTY RDA	\$841									\$841
County Totals:	\$841		\$158,560							\$159,401

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County Agency	On/Off-Site Improvements	Housing Construction	Housing Rehabilitation	Maintenance of Mobilehome Costs	Preservation of At-Risk Units	Transfers Out	Transfer of Excess Surplus	Other Expenses	Other Expenses: Remarks	Total
SAN BENITO COUNTY										
HOLLISTER RDA								\$300,000	Direct Services for Program Operations.	\$300,000
County Totals:								\$300,000		\$300,000
SAN BERNARDINO COUNTY										
BARSTOW RDA			\$154,600		\$162,000			\$50,000	Offset entry transfer repay deferral to Bal Sheet.	\$366,600
BIG BEAR LAKE RDA	\$39,475	\$2,753								\$42,228
CHINO RDA			\$397,105							\$397,105
COLTON RDA	\$1,304,781							\$ (863,980)	Net of Other Financing Sources	\$440,801
GRAND TERRACE RDA	\$65,563	\$245,856								\$311,419
HIGHLAND RDA			\$172,428							\$172,428
LOMA LINDA RDA	\$235,418							\$258,100	misc	\$493,518
MONTCLAIR RDA			\$165,624							\$165,624
NEEDLES RDA			\$959							\$959
ONTARIO RDA		\$4,185,216	\$1,535,614							\$5,720,830
RANCHO CUCAMONGA RDA	\$1,280,564							\$766,530	Promissory Note - Villa Pacifica, and Non-tax loan	\$2,047,094
RIALTO RDA	\$1,414,512									\$1,414,512
SAN BERNARDINO RDA			\$1,241,611	\$33,000				\$1,409,578	transfer to fiscal agent	\$2,684,189
UPLAND CRA			\$22,800							\$22,800
VICTORVILLE RDA	\$144,173									\$144,173
County Totals:	\$4,484,486	\$4,433,825	\$3,690,741	\$33,000	\$162,000			\$1,620,228		\$14,424,280
SAN DIEGO COUNTY										
CHULA VISTA RDA			\$114,947							\$114,947
CORONADO CRA			\$12,783							\$12,783
IMPERIAL BEACH								\$536,451	Operating transfers out	\$536,451
LEMON GROVE RDA			\$17,139							\$17,139
NATIONAL CITY CDC		\$128,008								\$128,008
POWAY RDA		\$160,798								\$160,798
SAN DIEGO CITY RDA	\$2,952,339	\$2,000,000	\$6,028,776					\$1,035,000	Housing Commission Rehab Programs	\$12,016,115
SAN MARCOS RDA		\$3,880,000		\$55,571						\$3,935,571
SANTEE RDA			\$63,791							\$63,791
VISTA RDA		\$550,000	\$697							\$550,697
County Totals:	\$2,952,339	\$6,718,806	\$6,238,133	\$55,571				\$1,571,451		\$17,536,300
SAN FRANCISCO COUNTY										
S.F. CITY & COUNTY RDA		\$4,643,929	\$1,962,813		\$4,517,909			\$3,943,101		\$15,067,752
County Totals:		\$4,643,929	\$1,962,813		\$4,517,909			\$3,943,101		\$15,067,752
SAN JOAQUIN COUNTY										
MANTECA RDA	\$479,456	\$191,990								\$671,446
County Totals:	\$479,456	\$191,990								\$671,446
SAN LUIS OBISPO COUNTY										

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**Exhibit C-6
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Details of Expenditures: Sites, Structures, Mobilehome, Preservation, Transfers and Other

County Agency	On/Off-Site Improvements	Housing Construction	Housing Rehabilitation	Maintenance of Mobilehome Costs	Preservation of At-Risk Units	Transfers Out	Transfer of Excess Surplus	Other Expenses	Other Expenses: Remarks	Total
EL PASO ROBES RDA		\$384,730								\$384,730
County Totals:		\$384,730								\$384,730
SAN MATEO COUNTY										
BELMONT RDA	\$78,452		\$4,761					\$296,725	Property Tax-County portion	\$379,938
MENLO PARK CDA		\$96,270						\$38,500	Admin charges to City	\$134,770
REDWOOD CITY RDA			\$56,265							\$56,265
SAN CARLOS RDA			\$16,168							\$16,168
SAN MATEO CITY RDA		\$2,707,000	\$344,000							\$3,051,000
SOUTH SAN FRANCISCO RDA			\$98,204							\$98,204
County Totals:	\$78,452	\$2,803,270	\$519,398					\$335,225		\$3,736,345
SANTA BARBARA COUNTY										
SANTA BARBARA RDA		\$610,058								\$610,058
County Totals:		\$610,058								\$610,058
SANTA CLARA COUNTY										
MILPITAS RDA	\$115,450									\$115,450
MORGAN HILL RDA		\$3,772,247	\$25,000	\$366,437						\$4,163,684
SAN JOSE RDA		\$47,135,029	\$3,666,838							\$50,801,867
SANTA CLARA CITY RDA		\$2,371,751								\$2,371,751
County Totals:	\$115,450	\$53,279,027	\$3,691,838	\$366,437						\$57,452,752
SANTA CRUZ COUNTY										
CAPITOLA RDA			\$104,409	\$1,054						\$105,463
SANTA CRUZ COUNTY RDA		\$1,544,718	\$40,000	\$14,602						\$1,599,320
SCOTTS VALLEY RDA		\$94,158								\$94,158
WATSONVILLE RDA		\$2,774,785								\$2,774,785
County Totals:		\$4,413,661	\$144,409	\$15,656						\$4,573,726
SHASTA COUNTY										
REDDING RDA	\$25,000	\$490,346	\$292,474							\$807,820
SHASTA LAKE			\$123,815							\$123,815
County Totals:	\$25,000	\$490,346	\$416,289							\$931,635
SOLANO COUNTY										
FAIRFIELD RDA	\$58,686	\$164,932	\$1,627,471	\$776						\$1,851,865
SUISUN CITY RDA		\$90,138								\$90,138
VACAVILLE RDA			\$639,094							\$639,094
VALLEJO RDA								\$72,000	Transfer to Housing Authority for 711 Admin costs	\$72,000
County Totals:	\$58,686	\$255,070	\$2,266,565	\$776				\$72,000		\$2,653,097
SONOMA COUNTY										
COTATI RDA								\$77,640	Building Maintenance, debt service	\$77,640
HEALDSBURG RDA	\$136,781		\$52,183			\$499,299		\$375,000		\$1,063,263
ROHNERT PARK RDA	\$9,850	\$275,553	\$37,000							\$322,403
SANTA ROSA		\$1,272,016	\$150,747							\$1,422,763

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County Agency	On/Off-Site Improvements	Housing Construction	Housing Rehabilitation	Maintenance of Mobilehome Costs	Preservation of At-Risk Units	Transfers Out	Transfer of Excess Surplus	Other Expenses	Other Expenses: Remarks	Total
WINDSOR/SONOMA		\$5,625	\$15,789							\$21,414
County Totals:	\$146,631	\$1,553,194	\$255,719			\$499,299		\$452,640		\$2,907,483
STANISLAUS COUNTY										
CERES RDA		\$306,250								\$306,250
NEWMAN RDA			\$10,875							\$10,875
TURLOCK RDA		\$125,000								\$125,000
County Totals:		\$431,250	\$10,875							\$442,125
TULARE COUNTY										
DINUBA RDA	\$1,716,638									\$1,716,638
EXETER RDA			\$17,894							\$17,894
FARMERSVILLE RDA			\$48,619							\$48,619
PORTERVILLE RDA	\$115,000							\$28,432	Section 33676	\$143,432
VISALIA CRA			\$25,000					\$74,556		\$99,556
WOODLAKE RDA			\$56,215							\$56,215
County Totals:	\$1,831,638		\$147,728					\$102,988		\$2,082,354
VENTURA COUNTY										
FILLMORE RDA			\$239,063							\$239,063
OJAI RDA			\$56,047					\$40,750		\$96,797
PORT HUENEME RDA		\$44,471								\$44,471
SAN BUENAVENTURA RDA			\$62,500							\$62,500
THOUSAND OAKS RDA	\$1,821		\$196,635							\$198,456
County Totals:	\$1,821	\$44,471	\$554,245					\$40,750		\$641,287
YOLO COUNTY										
DAVIS RDA		\$2,347,965								\$2,347,965
WOODLAND RDA								\$10,570	Section 33334.2(e)(8)	\$10,570
County Totals:		\$2,347,965						\$10,570		\$2,358,535
Statewide Totals:	\$16,856,952	\$137,826,417	\$54,594,563	\$633,987	\$4,958,710	\$499,299		\$28,625,469		\$243,995,397
Total Agencies Contributing to this Report: 188										